

**Explanation of variances – pro forma**

Name of smaller authority: **LAWSHALL PARISH COUNCIL**  
 County area (local councils and BASERGH DISTRICT COUNCIL)

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Explanation
1 Balances Brought Forward	2,561	7,296				Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	6,661	9,104	523	6.09%	NO	Explanation from smaller authority (must include narrative and supporting figures)
3 Total Other Receipts	13,172	21,699	8,527	64.74%	YES	
4 Staff Costs	4,049	4,633	584	14.42%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	12,669	19,234	6,265	48.31%		Repairs playground equip & new paths laid £11486
7 Balances Carried Forward	7,296	14,304			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments	57,659	57,659	0	0.00%	NO	NONE
10 Total Borrowings	0	0	0	0.00%	NO	NONE

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable