

Neighbourhood CIL Expenditure Report

Lawshall Parish Council

1st April 2024 to 31st March 2025

A	Total CIL income balance carried over from previous year	£19,705.39
B	Total CIL income received in reporting year (in April and October)	£0
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£7,091.20
D	The amount of CIL repaid following a repayment notice	£0
	Total CIL retained at year end (A+B-C+D)	£12,614.19

For

- the provision, improvement, replacement, operation or maintenance of infrastructure
- anything else that is concerned with addressing the demands that development places on an area

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Fencing (Lawshall Green)	£151.60
Fencing (Hanningfield Green)	£79.21
Signage (Lawshall Green)	£50
Speed sign work	£699.64
Drainage installation (Walcher's Meadow)	£1,615.00
Contribution towards set up of new village pre-school (Little Saplings)	£300
Playground equipment maintenance	£53.15
Playground maintenance	£65
Security Measures (Lawshall Village Hall)	£500
Turtle Dove Wildlife Project Fencing (Lawshall Green)	£151.60
Neighbourhood Plans	£98
Dog and litter bin operational costs	£1173.00
Recreation ground maintenance (Walchers Meadow and Burial Ground)	£1,015
Open space management (meadows)	£1,140
Total Spent	£7,091.20

Neighbourhood CIL Expenditure – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated, but not spent:	(Net amount if VAT recoverable)
Playground equipment	£2000
Total Allocated	£2000

Has the expenditure report been uploaded onto the Parish's website: Y / N

Signed: [Signature] Position: Clerk

Verified: [Signature] Position: CHAIR